

Performance Dashboard

Local Unit Name: Hillsdale County
Local Unit Code: 30-0000

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$284	\$286	→ 0.7%	Neutral
Fund Balance as % of annual General Fund expenditures	13.0%	13.0%	→ 0.2%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	41%	32%	↓ 22.4%	Positive
Debt burden per capita	\$117	\$98	↓ 16.3%	Positive
Ratio of pensioners to employees	0.12	0.12	→ -1.0%	Neutral
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	74%	77%	↑ 4.6%	Positive
% of community age 25+ with Bachelor's degree or higher	17%	19%	↑ 8.8%	Positive
Average age of critical infrastructure (years)	69.0	70.0	↑ 1.4%	Negative
Public Safety				
Violent crimes per thousand	4	4	↓ -7.5%	Positive
Property crimes per thousand	11	11	↑ 2.9%	Negative
Traffic injuries or fatalities	217	301	↑ 38.7%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.10	0.10	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	→ -0.5%	Neutral
Acres of parks per thousand residents	5.9	5.9	→ 0.1%	Neutral
Percent of community being provided with curbside recycling	26%	29%	↑ 8.5%	Positive