

## Performance Dashboard

<b>Local Unit Name: Hillsdale County</b>
<b>Local Unit Code: 30-0000</b>

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$264	\$272	↑ 3.1%	Negative
Fund Balance as % of annual General Fund expenditures	11.6%	10.3%	↓ 11.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	82%	69%	↓ 15.2%	Positive
Debt burden per capita	\$213	\$203	↓ 4.9%	Positive
Ratio of pensioners to employees	0.12	0.12	↑ 4.8%	Negative
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	66%	70%	↑ 6.3%	Positive
% of community age 25+ with Bachelor's degree or higher	16%	17%	↑ 4.1%	Positive
Average age of critical infrastructure (years)	68.0	69.0	↑ 1.5%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	13	4	↓ 71.5%	Positive
Property crimes per thousand	16	11	↓ 33.8%	Positive
Traffic injuries or fatalities	201	248	↑ 23.4%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↓ 2.7%	Neutral
Acres of parks per thousand residents	0.1	0.1	→ 0.3%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.3%	Neutral